

THE MORAY COUNCIL - EFFICIENCY GAINS 2007/08 - CASHABLE

Description of Efficiency Measure	£000	Impact on service delivery and performance / other information
PROCUREMENT		
Roads surfacing - outsource or retain in-house	94	Increased amount of roads surfacing work carried out.
Renegotiation of schools ICT contract	299	Service maintained at lower cost.
Reduction in purchase of newspapers following subscription to internet cutting service	5	Service enhanced by access to statistics facility.
Contaminated land remediation	20	Service maintained at lower cost.
Centralisation of ad hoc equipment purchasing	150	No impact on services.
Renegotiation of insurance contract	200	No impact on services.
ASSET MANAGEMENT		
Energy efficiency savings accruing from a range of projects	67	Service maintained at lower cost.
SERVICE REVIEW		
Pre school Best Value Review - staffing restructure	102	Service maintained at lower cost.
Re-provision of Educational Library Kit service	50	Principal Librarian continues to support schools.
Libraries Best Value Review	7	Service maintained at lower cost.
Review of conservation costs following teachers job sizing.	35	Service maintained at lower cost.
Restructure of caretaking service	10	Service maintained at lower cost.

THE MORAY COUNCIL - EFFICIENCY GAINS 2007/08 - CASHABLE

Description of Efficiency Measure	£000	Impact on service delivery and performance / other information
Creation of Business Support Unit in Community Services Department	20	Service maintained at lower cost.
Restructure of roads maintenance department.	32	Service maintained at lower cost.
Restructure of Environmental Protection section.	25	Service maintained at lower cost.
Implementation of Building Cleaning Best Value Review	20	New service specification reflects improved practice.
Treasury debt rescheduled	140	No impact on services.
Improved Council Tax collection.	66	No impact on services.
Reduction in Out of Area placements - pilot project	4	Vulnerable young people successfully looked after locally.
Increased diversion of Biodegradable Municipal Waste - reduction in landfill tax	86	21290 tonnes landfilled (24876 tonnes 2006/07)
Reduction in Council dwelling house voids	8	Increased rate of placements.
VAT on Travel and Subsistence	11	No impact on services.
Total	1,451	